

<b>LFH Projected Budget 2023</b>		
<b>Contributions:</b>		
Unrestricted	\$ 20,000	
Generous Words Grants	10,000	RACK \$2000 Juan Young Trust \$5000 and additional matching grants
Generous Words individual Donations	600	
Fundraising Events-Sponsors	21,250	\$6250 committed \$15000 pending approval
Fundraising Events-Tickets	10,000	
Seed Money	2,500	New programs only previously Story Walks and Little Lib Repair
Fundraiser (Kroger and Amazon Smile)	250	
	<b>64,600</b>	
Endowment	6,000	
<b>Total Contributions</b>	<b>70,600</b>	
<b>Investment Income:</b>		
Trust Dividend Income	5,000	
Trust interest Income	150	
Trust Realized Gain/Loss	-	
<b>Total Investment Income</b>	<b>5,150</b>	
<b>Total Revenue</b>	<b>75,750</b>	
<b>Operating Expenses:</b>		
Trust Management Fees	2,100	
PayPal Fees	200	
Benevity Fees	60	
Bank Fees	-	
Fund Raiser Expense	12,500	\$5000 paid in 2022 for Kristof Contract not included in 2023 budget
Future Event	1,000	
Wages	-	
Board Expense	200	
Legal & Accounting	3,600	
Licenses & Taxes	200	
Office Supplies	700	
Dues & Subscriptions	-	
Insurance	1,900	
Printing and Postage	1,000	
Website	250	
<b>Total Operating Expenses</b>	<b>23,710</b>	
<b>Gifts:</b>		
Generous Words	10,600	
Seed Money	2,500	
<b>Little Library Repair *</b>		<b>Approved 2022 budget not funded</b>
<b>Story Walks Funding pending new project</b>	<b>6,000</b>	<b>Funded in 2022 but not done by Library and Parks</b>
Voter Pamphlet	-	
Endowment Disbursement	15,000	Includes Summer Reads, Hillsboro Reads Funding & Civics for Adults
<b>Total Gifts</b>	<b>34,100</b>	
<b>Total Expenses and Gifts</b>	<b>57,810</b>	
<b>Revenue over (under) Expenses &amp; Gifts</b>	<b>\$ 17,940</b>	
* Is it repair for all existing Little Library		
<b>Kristof Fudraiser Financials</b>		
<b>Income</b>		
Sponsorship	21,250	
Ticket Sales Assume 200 tickets @ \$50	10,000	
<b>Total Income</b>	<b>31,250</b>	
<b>Expenses</b>		
Event Expenses excluding speaker	7,500	
Speaking Fee	10,000	
<b>Total Expenses</b>	<b>17,500</b>	
<b>Budgeted Net Fundraising Event Income</b>	<b>13,750</b>	

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